

Załącznik 1. Alokacja programu FEP 2021-2027 w podziale na działania, wsparcie UE i wkład krajowy (w EUR)

| Priorytet (numer) | Cel szczegółowy (numer) | Kategorie regionów | Wsparcie UE | | | | | Wkład krajowy ogółem | Krajowe środki publiczne | | | | Krajowe środki prywatne | Finansowanie ogółem | Wkład EBI |
|----------------------|-------------------------------|-----------------------|----------------------|----------|----------------------|----------|----------|-------------------------|--------------------------|---------------------|--------------------|-------------------|----------------------------|------------------------|--------------|
| | | | ogółem | FS | EFRR | EFS+ | FST (*) | | ogółem | budżet państwa (**) | budżet JST | inne | | | |
| | | | a | b | c | d | e | | f | | | | | | |
| | | | =b+c+d+e | | 0 | | e | =g+k | =h+i+j | | | | | =a+f | |
| Priorytet I. | | | 241 805 045 | 0 | 241 805 045 | 0 | 0 | 42 671 480 | 17 688 958 | 0 | 5 142 290 | 12 546 668 | 24 982 522 | 284 476 525 | 0 |
| Działanie 1.1 | 1(i) | | 90 509 095 | 0 | 90 509 095 | 0 | 0 | 15 972 194 | 700 000 | 0 | 0 | 700 000 | 15 272 194 | 106 481 289 | 0 |
| Działanie 1.2 | 1(ii) | | 40 623 324 | 0 | 40 623 324 | 0 | 0 | 7 168 822 | 7 168 822 | 0 | 3 584 411 | 3 584 411 | 0 | 47 792 146 | 0 |
| Działanie 1.3 | 1(iii) | | 58 853 168 | 0 | 58 853 168 | 0 | 0 | 10 385 854 | 1 557 879 | 0 | 1 557 879 | 0 | 8 827 975 | 69 239 022 | 0 |
| Działanie 1.4 | 1(iii) | | 46 819 458 | 0 | 46 819 458 | 0 | 0 | 8 262 257 | 8 262 257 | 0 | 0 | 8 262 257 | 0 | 55 081 715 | 0 |
| Działanie 1.5 | 1(iv) | | 5 000 000 | 0 | 5 000 000 | 0 | 0 | 882 353 | 0 | 0 | 0 | 0 | 882 353 | 5 882 353 | 0 |
| Priorytet II. | | | 275 101 544 | 0 | 275 101 544 | 0 | 0 | 48 547 334 | 44 490 833 | 0 | 12 958 931 | 31 531 903 | 4 056 501 | 323 648 878 | 0 |
| Działanie 2.2 | 2(i) | | 33 246 834 | 0 | 33 246 834 | 0 | 0 | 5 867 089 | 5 867 089 | 0 | 0 | 5 867 089 | 0 | 39 113 923 | 0 |
| Działanie 2.4 | 2(ii) | | 72 000 000 | 0 | 72 000 000 | 0 | 0 | 12 705 883 | 12 705 883 | 0 | 0 | 12 705 883 | 0 | 84 705 883 | 0 |
| Działanie 2.5 | 2 (iv) | | 68 960 513 | 0 | 68 960 513 | 0 | 0 | 12 169 503 | 8 113 002 | 0 | 4 056 501 | 4 056 501 | 4 056 501 | 81 130 016 | 0 |
| Działanie 2.6 | 2 (v) | | 100 894 197 | 0 | 100 894 197 | 0 | 0 | 17 804 859 | 17 804 859 | 0 | 8 902 430 | 8 902 430 | 0 | 118 699 056 | 0 |
| Priorytet III. | | | 63 291 231 | 0 | 63 291 231 | 0 | 0 | 11 169 041 | 10 328 013 | 0 | 10 328 013 | 0 | 841 028 | 74 460 272 | 0 |
| Działanie 3.1 | 2 (viii) | | 63 291 231 | 0 | 63 291 231 | 0 | 0 | 11 169 041 | 10 328 013 | 0 | 10 328 013 | 0 | 841 028 | 74 460 272 | 0 |
| Priorytet IV. | | | 177 560 323 | 0 | 177 560 323 | 0 | 0 | 31 334 176 | 31 334 176 | 0 | 31 334 176 | 0 | 0 | 208 894 499 | 0 |
| Działanie 4.1 | 3 (ii) | | 149 560 323 | 0 | 149 560 323 | 0 | 0 | 26 392 999 | 26 392 999 | 0 | 26 392 999 | 0 | 0 | 175 953 322 | 0 |
| Działanie 4.2 | 3 (ii) | | 28 000 000 | 0 | 28 000 000 | 0 | 0 | 4 941 177 | 4 941 177 | 0 | 4 941 177 | 0 | 0 | 32 941 177 | 0 |
| Priorytet V. | | | 66 595 860 | 0 | 66 595 860 | 0 | 0 | 11 752 210 | 9 365 628 | 0 | 9 365 628 | 0 | 2 386 582 | 78 348 070 | 0 |
| Działanie 5.1 | 4 (ii) | | 34 095 860 | 0 | 34 095 860 | 0 | 0 | 6 016 916 | 4 512 687 | 0 | 4 512 687 | 0 | 1 504 229 | 40 112 776 | 0 |
| Działanie 5.3 | 4 (iii) | | 10 000 000 | 0 | 10 000 000 | 0 | 0 | 1 764 706 | 882 353 | 0 | 882 353 | 0 | 882 353 | 11 764 706 | 0 |
| Działanie 5.5 | 4 (vi) | | 22 500 000 | 0 | 22 500 000 | 0 | 0 | 3 970 588 | 3 970 588 | 0 | 3 970 588 | 0 | 0 | 26 470 588 | 0 |
| Priorytet VI. | | | 312 821 505 | 0 | 312 821 505 | 0 | 0 | 55 203 795 | 55 203 795 | 0 | 27 601 898 | 27 601 897 | 0 | 368 025 300 | 0 |
| Działanie 6.1 | 5(i) | | 217 774 811 | 0 | 217 774 811 | 0 | 0 | 38 430 849 | 38 430 849 | 0 | 19 215 425 | 19 215 424 | 0 | 256 205 660 | 0 |
| Działanie 6.2 | 5(ii) | | 95 046 694 | 0 | 95 046 694 | 0 | 0 | 16 772 946 | 16 772 946 | 0 | 8 386 473 | 8 386 473 | 0 | 111 819 640 | 0 |
| Priorytet VII. | | | 561 761 159 | 0 | 561 761 159 | 0 | 0 | 99 134 323 | 69 041 245 | 41 377 525 | 10 016 661 | 17 647 059 | 30 093 078 | 660 895 482 | 0 |
| Działanie 7.1 | 4(a) | | 96 000 000 | 0 | 96 000 000 | 0 | 0 | 16 941 177 | 16 941 177 | 0 | 0 | 16 941 177 | 0 | 112 941 177 | 0 |
| Działanie 7.2 | 4(a) | | 4 000 000 | 0 | 4 000 000 | 0 | 0 | 705 882 | 705 882 | 0 | 0 | 705 882 | 0 | 4 705 882 | 0 |
| Działanie 7.3 | 4(a) | | 30 000 000 | 0 | 30 000 000 | 0 | 0 | 5 294 117 | 5 294 117 | 0 | 5 294 117 | 0 | 0 | 35 294 117 | 0 |
| Działanie 7.4 | 4(a) | | 15 000 000 | 0 | 15 000 000 | 0 | 0 | 2 647 059 | 789 474 | 789 474 | 0 | 0 | 1 857 585 | 17 647 059 | 0 |
| Działanie 7.8 | 4(d) | śląbiej rozwinięte | 24 846 315 | 0 | 24 846 315 | 0 | 0 | 4 384 644 | 2 002 978 | 2 002 978 | 0 | 0 | 2 381 666 | 29 230 959 | 0 |
| Działanie 7.9 | 4(d) | | 25 000 000 | 0 | 25 000 000 | 0 | 0 | 4 411 765 | 0 | 0 | 0 | 0 | 4 411 765 | 29 411 765 | 0 |
| Działanie 7.10 | 4(e) | | 25 000 000 | 0 | 25 000 000 | 0 | 0 | 4 411 765 | 1 470 588 | 1 470 588 | 0 | 0 | 2 941 177 | 29 411 765 | 0 |
| Działanie 7.11 | 4(f) | | 16 410 994 | 0 | 16 410 994 | 0 | 0 | 2 896 058 | 965 353 | 965 353 | 0 | 0 | 1 930 705 | 19 307 052 | 0 |
| Działanie 7.12 | 4(f) | | 28 509 065 | 0 | 28 509 065 | 0 | 0 | 5 031 011 | 1 928 554 | 1 928 554 | 0 | 0 | 3 102 457 | 33 540 076 | 0 |
| Działanie 7.13 | 4(f) | | 29 929 125 | 0 | 29 929 125 | 0 | 0 | 5 281 610 | 2 024 617 | 2 024 617 | 0 | 0 | 3 256 993 | 35 210 735 | 0 |
| Działanie 7.14 | 4(g) | | 69 826 026 | 0 | 69 826 026 | 0 | 0 | 12 322 240 | 8 214 827 | 8 214 827 | 0 | 0 | 4 107 413 | 82 148 266 | 0 |
| Działanie 7.15 | 4(h) | | 33 045 829 | 0 | 33 045 829 | 0 | 0 | 5 831 617 | 4 685 293 | 3 887 745 | 777 548 | 0 | 1 166 324 | 38 877 446 | 0 |
| Działanie 7.16 | 4(h) | | 22 000 000 | 0 | 22 000 000 | 0 | 0 | 3 882 353 | 3 364 706 | 3 364 706 | 0 | 0 | 517 647 | 25 682 353 | 0 |
| Działanie 7.17 | 4(i) | | 14 647 107 | 0 | 14 647 107 | 0 | 0 | 2 584 784 | 2 345 163 | 1 723 189 | 621 974 | 0 | 239 621 | 17 231 891 | 0 |
| Działanie 7.18 | 4(k) | | 109 304 350 | 0 | 109 304 350 | 0 | 0 | 19 289 003 | 15 431 202 | 12 859 335 | 2 571 867 | 0 | 3 857 801 | 128 593 353 | 0 |
| Działanie 7.19 | 4(l) | | 18 242 348 | 0 | 18 242 348 | 0 | 0 | 3 219 238 | 2 897 314 | 2 146 159 | 751 155 | 0 | 321 924 | 21 461 586 | 0 |
| Priorytet VIII. | | | 30 000 000 | 0 | 30 000 000 | 0 | 0 | 1 578 948 | 0 | 0 | 0 | 0 | 1 578 948 | 31 578 948 | 0 |
| Działanie 8.1 | 4(f) | | 8 758 278 | 0 | 8 758 278 | 0 | 0 | 460 962 | 0 | 0 | 0 | 0 | 460 962 | 9 219 240 | 0 |
| Działanie 8.2 | 4(f) | | 5 550 000 | 0 | 5 550 000 | 0 | 0 | 292 105 | 0 | 0 | 0 | 0 | 292 105 | 5 842 105 | 0 |
| Działanie 8.3 | 4(f) | | 5 116 128 | 0 | 5 116 128 | 0 | 0 | 269 270 | 0 | 0 | 0 | 0 | 269 270 | 5 385 398 | 0 |
| Działanie 8.4 | 4(g) | | 1 442 586 | 0 | 1 442 586 | 0 | 0 | 75 926 | 0 | 0 | 0 | 0 | 75 926 | 1 518 512 | 0 |
| Działanie 8.5 | 4(k) | | 6 986 524 | 0 | 6 986 524 | 0 | 0 | 367 712 | 0 | 0 | 0 | 0 | 367 712 | 7 354 236 | 0 |
| Działanie 8.6 | 4(l) | | 2 146 484 | 0 | 2 146 484 | 0 | 0 | 112 973 | 0 | 0 | 0 | 0 | 112 973 | 2 259 457 | 0 |
| Priorytet IX. | | | 65 217 330 | 0 | 65 217 330 | 0 | 0 | 11 508 941 | 11 508 941 | 0 | 11 508 941 | 0 | 0 | 76 726 271 | 0 |
| Działanie 9.1 | PT.1 - Pomoc Techniczna | | 65 217 330 | 0 | 65 217 330 | 0 | 0 | 11 508 941 | 11 508 941 | 0 | 11 508 941 | 0 | 0 | 76 726 271 | 0 |
| Priorytet X. | | | 25 585 086 | 0 | 25 585 086 | 0 | 0 | 4 515 016 | 4 515 016 | 0 | 4 515 016 | 0 | 0 | 30 100 102 | 0 |
| Działanie 10.1 | PT.1 - Pomoc Techniczna | | 25 585 086 | 0 | 25 585 086 | 0 | 0 | 4 515 016 | 4 515 016 | 0 | 4 515 016 | 0 | 0 | 30 100 102 | 0 |
| Razem EFRR | | | 1 202 392 838 | 0 | 1 202 392 838 | 0 | 0 | 212 186 977 | 179 920 344 | 0 | 106 239 877 | 71 680 468 | 32 266 633 | 1 414 579 815 | 0 |
| Razem EFS+ | | | 617 346 245 | 0 | 617 346 245 | 0 | 0 | 105 228 287 | 73 556 261 | 41 377 525 | 14 531 677 | 17 647 059 | 31 672 026 | 722 574 532 | 0 |
| RAZEM | | | 1 819 739 083 | 0 | 1 819 739 083 | 0 | 0 | 317 415 264 | 253 476 605 | 41 377 525 | 122 771 554 | 89 327 527 | 63 938 659 | 2 137 154 347 | 0 |