

Załącznik 1. Alokacja programu FEP 2021-2027 w podziale na działania, wsparcie UE i wkład krajowy (w EUR)

| Priorytet         | Cel szczegółowy         | Kategorie regionów | Wsparcie UE          |          |                    |                    |          | Wkład krajowy      | Krajowe środki publiczne |                   |                     | Krajowe środki prywatne | Finansowanie ogółem | Wkład EBI            |            |
|-------------------|-------------------------|--------------------|----------------------|----------|--------------------|--------------------|----------|--------------------|--------------------------|-------------------|---------------------|-------------------------|---------------------|----------------------|------------|
|                   |                         |                    | ogółem               | FS       | EFRR               | EFSA               | FST (*)  |                    | ogółem                   | ogółem            | budżet państwa (**) |                         |                     |                      | budżet JST |
| (numer)           | (numer)                 |                    | a                    | b        | c                  | d                  | e        | f                  | g                        | h                 | i                   | j                       | k                   | l                    | m          |
|                   |                         |                    | =b+c+d+e             |          | 0                  |                    |          | =g+k               | =h+i+j                   |                   |                     |                         |                     | =a+f                 |            |
| Priorytet I.      |                         |                    | 189 985 587          | 0        | 189 985 587        | 0                  | 0        | 33 526 870         | 9 426 701                | 0                 | 5 142 290           | 4 284 411               | 24 100 169          | 223 512 457          | 0          |
| Działanie I.I     | 1(i)                    |                    | 90 509 095           | 0        | 90 509 095         | 0                  | 0        | 15 972 194         | 700 000                  | 0                 | 0                   | 700 000                 | 15 272 194          | 106 481 289          | 0          |
| Działanie I.II    | 1(ii)                   |                    | 40 623 324           | 0        | 40 623 324         | 0                  | 0        | 7 168 822          | 7 168 822                | 0                 | 3 584 411           | 3 584 411               | 0                   | 47 792 146           | 0          |
| Działanie I.III   | 1(iii)                  |                    | 58 853 168           | 0        | 58 853 168         | 0                  | 0        | 10 385 854         | 1 557 879                | 0                 | 1 557 879           | 0                       | 8 827 975           | 69 239 022           | 0          |
| Priorytet II.     |                         |                    | 169 854 710          | 0        | 169 854 710        | 0                  | 0        | 29 974 362         | 25 917 861               | 0                 | 12 958 931          | 12 958 931              | 4 056 501           | 199 829 072          | 0          |
| Działanie 2.5     | 2 (iv)                  |                    | 68 960 513           | 0        | 68 960 513         | 0                  | 0        | 12 169 503         | 8 113 002                | 0                 | 4 056 501           | 4 056 501               | 4 056 501           | 81 130 016           | 0          |
| Działanie 2.6     | 2 (v)                   |                    | 100 894 197          | 0        | 100 894 197        | 0                  | 0        | 17 804 859         | 17 804 859               | 0                 | 8 902 430           | 8 902 430               | 0                   | 118 699 056          | 0          |
| Priorytet IV.     |                         |                    | 149 560 323          | 0        | 149 560 323        | 0                  | 0        | 26 392 999         | 26 392 999               | 0                 | 26 392 999          | 0                       | 0                   | 175 953 322          | 0          |
| Działanie 4.1     | 3 (ii)                  |                    | 149 560 323          | 0        | 149 560 323        | 0                  | 0        | 26 392 999         | 26 392 999               | 0                 | 26 392 999          | 0                       | 0                   | 175 953 322          | 0          |
| Priorytet V.      |                         |                    | 66 595 860           | 0        | 66 595 860         | 0                  | 0        | 11 752 210         | 9 365 628                | 0                 | 9 365 628           | 0                       | 2 386 582           | 78 348 070           | 0          |
| Działanie 5.1     | 4 (ii)                  |                    | 34 095 860           | 0        | 34 095 860         | 0                  | 0        | 6 016 916          | 4 512 687                | 0                 | 4 512 687           | 0                       | 1 504 229           | 40 112 776           | 0          |
| Działanie 5.3     | 4 (iii)                 |                    | 10 000 000           | 0        | 10 000 000         | 0                  | 0        | 1 764 706          | 882 353                  | 0                 | 882 353             | 0                       | 882 353             | 11 764 706           | 0          |
| Działanie 5.5     | 4 (vi)                  |                    | 22 500 000           | 0        | 22 500 000         | 0                  | 0        | 3 970 588          | 3 970 588                | 0                 | 3 970 588           | 0                       | 0                   | 26 470 588           | 0          |
| Priorytet VII.    |                         |                    | 561 761 159          | 0        | 561 761 159        | 0                  | 0        | 99 134 323         | 69 041 245               | 41 377 525        | 10 016 661          | 17 647 059              | 30 093 078          | 660 895 482          | 0          |
| Działanie 7.1     | 4(a)                    |                    | 96 000 000           | 0        | 96 000 000         | 0                  | 0        | 16 941 177         | 16 941 177               | 0                 | 0                   | 16 941 177              | 0                   | 112 941 177          | 0          |
| Działanie 7.2     | 4(a)                    |                    | 4 000 000            | 0        | 4 000 000          | 0                  | 0        | 705 882            | 705 882                  | 0                 | 0                   | 705 882                 | 0                   | 4 705 882            | 0          |
| Działanie 7.3     | 4(a)                    |                    | 30 000 000           | 0        | 30 000 000         | 0                  | 0        | 5 294 117          | 5 294 117                | 0                 | 5 294 117           | 0                       | 0                   | 35 294 117           | 0          |
| Działanie 7.4     | 4(a)                    |                    | 15 000 000           | 0        | 15 000 000         | 0                  | 0        | 2 647 059          | 789 474                  | 789 474           | 0                   | 0                       | 1 857 585           | 17 647 059           | 0          |
| Działanie 7.8     | 4(d)                    |                    | 24 846 315           | 0        | 24 846 315         | 0                  | 0        | 4 384 644          | 2 002 978                | 2 002 978         | 0                   | 0                       | 2 381 666           | 29 230 959           | 0          |
| Działanie 7.9     | 4(d)                    |                    | 25 000 000           | 0        | 25 000 000         | 0                  | 0        | 4 411 765          | 0                        | 0                 | 0                   | 0                       | 4 411 765           | 29 411 765           | 0          |
| Działanie 7.10    | 4(e)                    |                    | 25 000 000           | 0        | 25 000 000         | 0                  | 0        | 4 411 765          | 1 470 588                | 1 470 588         | 0                   | 0                       | 2 941 177           | 29 411 765           | 0          |
| Działanie 7.11    | 4(f)                    |                    | 16 410 994           | 0        | 16 410 994         | 0                  | 0        | 2 896 058          | 965 353                  | 965 353           | 0                   | 0                       | 1 930 705           | 19 307 052           | 0          |
| Działanie 7.12    | 4(f)                    |                    | 28 509 065           | 0        | 28 509 065         | 0                  | 0        | 5 031 011          | 1 928 554                | 1 928 554         | 0                   | 0                       | 3 102 457           | 33 540 076           | 0          |
| Działanie 7.13    | 4(f)                    |                    | 29 929 125           | 0        | 29 929 125         | 0                  | 0        | 5 281 610          | 2 024 617                | 2 024 617         | 0                   | 0                       | 3 256 993           | 35 210 735           | 0          |
| Działanie 7.14    | 4(g)                    |                    | 69 826 026           | 0        | 69 826 026         | 0                  | 0        | 12 322 240         | 8 214 827                | 8 214 827         | 0                   | 0                       | 4 107 413           | 82 148 266           | 0          |
| Działanie 7.15    | 4(h)                    |                    | 33 045 829           | 0        | 33 045 829         | 0                  | 0        | 5 831 617          | 4 665 293                | 3 887 745         | 777 548             | 0                       | 1 166 324           | 38 877 446           | 0          |
| Działanie 7.16    | 4(h)                    |                    | 22 000 000           | 0        | 22 000 000         | 0                  | 0        | 3 882 353          | 3 364 706                | 3 364 706         | 0                   | 0                       | 517 647             | 25 882 353           | 0          |
| Działanie 7.17    | 4(i)                    |                    | 14 647 107           | 0        | 14 647 107         | 0                  | 0        | 2 584 784          | 2 345 163                | 1 723 189         | 621 974             | 0                       | 239 621             | 17 231 891           | 0          |
| Działanie 7.18    | 4(k)                    |                    | 109 304 350          | 0        | 109 304 350        | 0                  | 0        | 19 289 003         | 15 431 202               | 12 859 335        | 2 571 867           | 0                       | 3 857 801           | 128 593 353          | 0          |
| Działanie 7.19    | 4(l)                    |                    | 18 242 348           | 0        | 18 242 348         | 0                  | 0        | 3 219 238          | 2 897 314                | 2 146 159         | 751 155             | 0                       | 321 924             | 21 461 586           | 0          |
| Priorytet VIII.   |                         |                    | 30 000 000           | 0        | 30 000 000         | 0                  | 0        | 1 578 948          | 0                        | 0                 | 0                   | 0                       | 1 578 948           | 31 578 948           | 0          |
| Działanie 8.1     | 4(f)                    |                    | 8 758 278            | 0        | 8 758 278          | 0                  | 0        | 460 962            | 0                        | 0                 | 0                   | 0                       | 460 962             | 9 219 240            | 0          |
| Działanie 8.2     | 4(f)                    |                    | 5 550 000            | 0        | 5 550 000          | 0                  | 0        | 292 105            | 0                        | 0                 | 0                   | 0                       | 292 105             | 5 842 105            | 0          |
| Działanie 8.3     | 4(f)                    |                    | 5 116 128            | 0        | 5 116 128          | 0                  | 0        | 269 270            | 0                        | 0                 | 0                   | 0                       | 269 270             | 5 385 398            | 0          |
| Działanie 8.4     | 4(g)                    |                    | 1 442 586            | 0        | 1 442 586          | 0                  | 0        | 75 926             | 0                        | 0                 | 0                   | 0                       | 75 926              | 1 518 512            | 0          |
| Działanie 8.5     | 4(k)                    |                    | 6 986 524            | 0        | 6 986 524          | 0                  | 0        | 367 712            | 0                        | 0                 | 0                   | 0                       | 367 712             | 7 354 236            | 0          |
| Działanie 8.6     | 4(l)                    |                    | 2 146 484            | 0        | 2 146 484          | 0                  | 0        | 112 973            | 0                        | 0                 | 0                   | 0                       | 112 973             | 2 259 457            | 0          |
| Priorytet IX.     |                         |                    | 65 217 330           | 0        | 65 217 330         | 0                  | 0        | 11 508 941         | 11 508 941               | 0                 | 11 508 941          | 0                       | 0                   | 76 726 271           | 0          |
| Działanie 9.1     | PT.1 - Pomoc Techniczna |                    | 65 217 330           | 0        | 65 217 330         | 0                  | 0        | 11 508 941         | 11 508 941               | 0                 | 11 508 941          | 0                       | 0                   | 76 726 271           | 0          |
| Priorytet X.      |                         |                    | 25 585 086           | 0        | 25 585 086         | 0                  | 0        | 4 515 016          | 4 515 016                | 0                 | 4 515 016           | 0                       | 0                   | 30 100 102           | 0          |
| Działanie 10.1    | PT.1 - Pomoc Techniczna |                    | 25 585 086           | 0        | 25 585 086         | 0                  | 0        | 4 515 016          | 4 515 016                | 0                 | 4 515 016           | 0                       | 0                   | 30 100 102           | 0          |
| <b>Razem EFRR</b> |                         |                    | <b>641 213 810</b>   | <b>0</b> | <b>641 213 810</b> | <b>0</b>           | <b>0</b> | <b>113 155 382</b> | <b>82 612 130</b>        | <b>0</b>          | <b>65 368 789</b>   | <b>17 243 342</b>       | <b>30 543 252</b>   | <b>754 369 192</b>   | <b>0</b>   |
| <b>Razem EFS+</b> |                         |                    | <b>617 346 245</b>   | <b>0</b> | <b>617 346 245</b> | <b>0</b>           | <b>0</b> | <b>105 228 287</b> | <b>73 556 261</b>        | <b>41 377 525</b> | <b>14 531 677</b>   | <b>17 647 059</b>       | <b>31 672 026</b>   | <b>722 574 532</b>   | <b>0</b>   |
| <b>RAZEM</b>      |                         |                    | <b>1 258 560 055</b> | <b>0</b> | <b>641 213 810</b> | <b>617 346 245</b> | <b>0</b> | <b>218 383 669</b> | <b>156 168 391</b>       | <b>41 377 525</b> | <b>79 900 466</b>   | <b>34 890 401</b>       | <b>62 215 278</b>   | <b>1 476 943 724</b> | <b>0</b>   |